2024 fiscal year approved budget - Download

Resolution 2023-2024

A resolution adopting and improving the budget for paying the current expenses of the Wilder Cemetery District, Canyon County, Idaho fiscal year begining Oct. 1, 2023 and ending September 30, 2024. Be it ordained by the board of the Wilder Cemetery District, Canyon County, Idaho.

Section 1: That there is appropriated out of any money in the treasury of the Wilder Cemetery District for the purpose of deferring the necessary expenses and liabilities of said cemetery district, for the fiscal year beginning October 1, 2023, the sum and sum's of money or so much thereof as may be necessary for the following amounts to with:

General Fund

Wages, S.S., Med...	$50,370.00
P.E.R.S.I.	$5,587.56
Workman's Comp	$2,800.00
Property Insurance	$3,094.00
Unemployment	$96.84
Idaho Power	$2,798.45
Office Expenses	$3,268.68
Fuel, Oil, Etc.	$6,241.94
Repairs	$4,500.00
New Equipment	$10,631.16
Ground Ops	$17,953.37
Total	$107,342.00

Section 2: Revenue anticipated by the Wilder Cemetery District to be received for the fiscal year beginning October 1, 2023.

Grave Sales, Open/Close	$25,000.00
Tax Role Levy	$82,342.00
Total	$107,342.00

Passed by the Board of Commissioners on this 29th day of August, 2023.

Approved by the Commissioner of the Board: